City of London: Projects Procedure Corporate Risks Register PM's overall **CRP** requested Average Open Risks Project Name: 100 Minories - Ph2 Public Realm Enhancements (161) Medium 6.1 risk rating: unmitigated risk this gateway Total estimated cost Average mitigated Total CRP used to Closed Risks Unique project identifier: 11695 4.5 risk score (exc risk) date General risk classification Classificati classificat impact post- Mitiga to date on post- mitigation mitigation mitigation risk aised (Named Officer or mitigation (£) Closed External Party) Realised & This would impact the project of the Evidence from TfL wi nce officers know the extend of the City that the construction supervision cost (staff time) e provided to reques exclusion zone requiring hand and construction costs. It Working closely with TfL Structures Team nand dig area, a costed will be evaluated based on possible £0.00 CRP and will be signed 01/12/2022 (2) Financial Likely erious ossible Leila Ben-Hassel Neil Blackson tools only may be applied to the whole of the construction programme requiring off by DBE chief offi and head of finar eed for additiona man hours. extended hours to minimis programme impact All information on the site have been sought from developer who undertook the funds would cover the cost of extensive excavation - the archaeology watching brief and additional staff costs that may his would require a watching works will not be in depth s the risk is minor of finding brief and impact cost and lengthen the programme archeologist to 01/12/2022 dertake watchin brief (2) Financial Archaelogical finds £0.00 Unlikely £12.000.00 £0.0 eila Ben-Hassel Leila Ben-Hasse e required if any archaeology is archaelogy but because ound on site previous excavations did find some, it is best to facto he new owner is currently in breach of planning condition as they started occupying parts of the building without Officers continue to liaise he \$278 agreement being closely with the owner. Officers are confident that (4) Contractual/Part | Developer does not garee completed which affects Maior £0.00 Unlikely £0.00 £0.00 29/01/2021 eila Ben-Hassel Leila Ben-Hasse Phase 1 works delivery. Further delay to the agreement could impact the project's the owner will sign the agreement. programme. Officers are liaising weekly for updates from the legal owner vestigations and survey have been undertaken and a lot of information on underground structures (gathered during construction) from the owner's project team has ndergrouhd utilities' costs been shared with City officers. These have Works costs exceed budget (2) Financial could escalate and impact £0.00 £0.00 Unlikely £0.00 £0.00 15/12/2022 eila Ben-Hassel Leila Ben-Hass due to underground utilities informed the design development and cost ne overall budget estimation. The project manager will monitor cost closely in liaison with the construction manager to ensure the project stays vithin budget The City's term contractor will seek various quotes to ensure competitive prices are secured - risk will be Cost escalation due crease cost of materials £0.00 £0.00 £0.00 5/12/2022 (2) Financial eila Ben-Hassel Leila Ben-Hass ncontrolled inflation mpact the project's budget nitored closely with Te Contractor This is out of the City's control. However, the oaramme delays due to roject team will identify ourcing of materials incurs eading to cost increase Programme delays due to sourcing of materials and engage with suppliers as early as possible as well £0.00 £0.00 15/12/2022 (2) Financial eila Ben-Hassel additional prelims / labour as ensuring multiple quote osts / staff costs) are explored to ensure Consultation with local occupiers is ongoing and Ward Members have been engaged. The initial feedback shows support fo Objections to statutory (1) Compliance/Reg Too many objections to proposed traffic order the proposals, particularly consultation on proposed the new green space which brings wide-ranging benefits to the area. Active £0.00 £0.00 £0.00 £0.00 11/12/2022 eila Ben-Hassel Leila Ben-Hasse TMO lead to design review stakeholder engagement will continue along with traffic analysis as the design £0.00 £0.00 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.0 £0.0 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.00 £0.0 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00

R26				£0.00		00.03 00.03	£0.00	£0.00		
R27				£0.00 £0.00		£0.00	£0.00	£0.00		
R28				00.03		£0.00	£0.00	00.03		
				20.00						
R29				0.00£		£0.00	£0.00	£0.00		
R30				00.03 00.03		£0.00 £0.00	00.0£ 00.0£	£0.00		
R31				£0.00		£0.00	£0.00	£0.03		
R32				£0.00		£0.00 £0.00 £0.00	£0.00	£0.00		
R33				£0.00		£0.00	£0.00	£0.00		
R34				£0.00		00.03	£0.00	£0.00		
R35				£0.00		£0.00	£0.00	00.03		
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R36				20.00		£U.UU	£0.00	£0.00		
R37				00.03 00.03		£0.00 £0.00	£0.00	£0.00		
R38				£0.00		£0.00	£0.00	0.00£		
R39				00.03 00.03		£0.00 £0.00	£0.00 £0.00	£0.00		
R40				£0.00		£0.00	£0.00	£0.00		
R41				£0.00		£0.00	£0.00	£0.00		
R42				£0.00		£0.00	£0.00	£0.00		
R40 R41 R42 R43 R44				0.00£		£0.00	£0.00	£0.00		
D44				20.00		20.00	20.00			
K44				0.00		20.00	£0.00	£0.00		
R45				£0.00		£0.00	£0.00	£0.00		
R46				£0.00		£0.00 £0.00 £0.00	£0.00 £0.00	00.03		
R47				00.03		£0.00	£0.00	00.0£		
R48				£0.00		£0.00	£0.00	£0.00		
R46 R47 R48 R49				£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00		
R50				£0.00		£0.00	£0.00	00.03		
R51				00.00		00.03	£0.00	£0.00		
R52			 	00.03 00.03		0.00 0.00	£0.00 £0.00	£0.00		
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R53				£0.00		00.03	£0.00	£0.00		
R54				£0.00		£0.00	£0.00	£0.00		
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R56				00.0£		£0.00	£0.00	£0.00		
R57				£0.00		£0.00 £0.00 £0.00	£0.00	£0.00		
R58				00.00		50.00	£0.00	00.0£		
R59				00.03 00.03		50.00	£0.00	£0.00		
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R60				£0.00		£0.00	£0.00	00.0£		
R61				0.00 00.03		£0.00 £0.00	£0.00	£0.00		
R62				£0.00		£0.00	£0.00	£0.00		
R63				£0.00		£0.00	£0.00	£0.00		
R64				£0.00		£0.00	£0.00	£0.00		
R65				£0.00		£0.00 £0.00	£0.00	£0.00		
R66				£0.00		00.03	£0.00	£0.00		
R67				00.00		50.00	00.03	£0.00		
R68				00.03 00.03		£0.00 £0.00	£0.00 £0.00	£0.00		
R69				20.00		20.00	20.00			
				0.00£		0.00	£0.00	£0.00		
R70				£0.00		£0.00	£0.00	£0.00		
R71				£0.00 £0.00		£0.00 £0.00	£0.00	00.03		
R72				£0.00		£0.00	£0.00	00.0£		
R73				£0.00		£0.00	£0.00	£0.00		
R74				£0.00 £0.00		£0.00 £0.00	00.03 00.03	£0.00		
R75				00.03		£0.00	00.03	00.03		
R76				£0.00		00.03	£0.00	£0.00		-
R77				£0.00	-	0.00 00.03	£0.00 £0.00	£0.00		
						£0.00	20.00			
R78				0.00£		20.00	£0.00	£0.00		
R79				£0.00		£0.00	£0.00	£0.00		
R80				£0.00		£0.00	£0.00	£0.00		
R81				0.00£		£0.00£	£0.00	£0.00		
R82				£0.00		100.03	£0.00	£0.00		
R83				00.03		00.03	£0.00	00.03		
R84				00.03 00.03		£0.00 £0.00	£0.00	£0.00		
R85				£0.00		£0.00	£0.00	£0.00		
				£0.00		00.00		£0.00		
R86				20.00		£0.00 £0.00	£0.00			
R87				0.00		20.00	£0.00	£0.00		
R88				£0.00		00.03	£0.00	£0.00		
R89		 		0.00£	<u> </u>	£0.00	£0.00	£0.03		
R90 R91				£0.00 £0.00		0.00 00.03	00.03 00.03	£0.00		
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R91				00.03		€0.00	£0.00	£0.00		
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R91 R92				£0.00i	I .			a0.00		
R91 R92 R93				0.00		00.00	00.02			
R91 R92 R93 R94				0.00 0.00		£0.00	£0.00	£0.00		
R91 R92 R93 R94 R95				00.03 00.03 00.03		£0.00 £0.00	£0.00	£0.00 £0.00		
R91 R92 R93 R94 R95 R96				£0.00 £0.00 £0.00 £0.00		00.03 00.03	£0.00 £0.00	00.03 00.03 00.03		
R91 R92 R93 R94 R95 R96				£0.00 £0.00 £0.00 £0.00		00.03 00.03	00.03 00.03 00.03	00.00 00.00 00.00 00.00		
R91 R92 R93 R94 R95 R96 R97				£0.00 £0.00 00.03 00.03 £0.00 00.03 00.03		00.03 00.03	00.00 00.00 00.00 00.00	0.00 £0.00 £0.00 £0.00 £0.00		
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